

**NESDEC PROJECTIONS/ACTUAL NUMBERS**

	04-05	05-06	06-07	07-08
NESDEC:	2378	2403	2426	2383
Actual:	2374	2365	2425	2384
Difference:	-4	-38	-1	+1

04-05, 05-06 - #'s do not include preschool  
 06-07, 07-08 - #'s include preschool

**NESDEC 2007-2008 PROJECTIONS/ACTUALS**

	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
NESDEC	49	141	165	161	174	167	160	181	213	198	175	195	211	193	2383
ACTUAL	60	135	159	161	175	154	163	170	210	191	167	217	197	225	2384
Difference	+11	-6	=	=	+1	-13	+3	-11	-3	-7	-8	+22	-14	+32	+1

**NESDEC PROJECTIONS**

	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
08-09	49	168	146	167	162	175	165	162	215	216	194	177	815	213	2394
09-10	49	155	174	147	168	163	173	167	193	218	212	196	168	187	2370